Perth Museum: Update to Joint Committee Sept 2023





- Project rationale& impact
- Project progress
- Learning (so far)



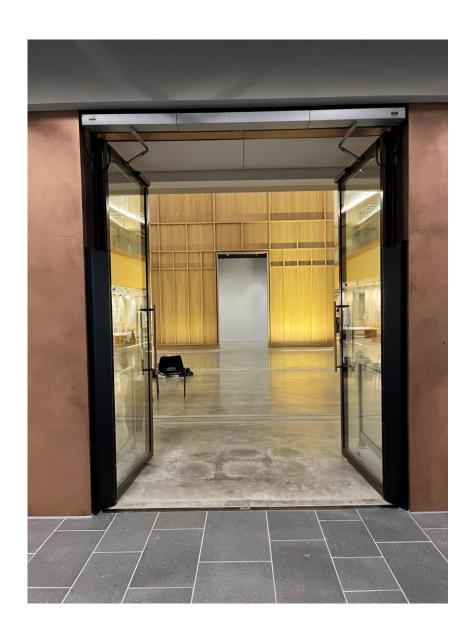
Project rationale

2014-17: Appraising tourism & creative industry

- Market failure & opportunity: decline in local visits, growth in international visits and an underexploited day visitor market
- No cohesive cultural story or brand for Perth city
- Lower productivity of CI compared to rest of Scotland

2016 > Perth Cultural Transformation Programme

- Capital infrastructure investment of £30M including a new cultural attraction for Perth
- Bid for the Stone of Destiny
- Bids for UK City of Culture 2021 & UNESCO City of Craft



The FBC on a slide

- **Strategic:** a confident & distinctive repositioning of Perth's cultural offer
 - Ancient Roots: Perth Museum
 - *Modern Scots*: Perth Art Gallery
- **Economic**: a cultural offer tailored to market failure & opportunity
- Commercial: Procured through HubCo at fixed price
- **Financial:** Existing PKC cultural investment + £0.5M pa additional revenue + strengthened commercial focus
- Management: partnership between PKC, Culture Perth and Kinross & Historic Environment Scotland.



Project Impact: Investment Objectives

- Grow the regional visitor economy
- 2. Address tourism market failure and opportunity
- 3. Tackle low productivity in the P&K cultural sector
- 4. Enhance overall appeal/quality of life to attract wider inward investment from high value sectors/diversify the regional economy
- Enable the social capital/asset base of Perth and Kinross

- Additional maximum 167,000 visitors to Perth by Yr 3 (2027/28)
- Increase overnight staying visitors by 3% year on year
- £101M gross visitor expenditure over 10 years
- 19.7 FTE direct employment opportunities
- £2.5M GVA over 10 years
- 1,500 volunteering opportunities, 30 community enterprises supported



Key milestones

- Jan 2017: Strategic Outline Case
- Nov 2018: TCD Heads of Terms signed:
- 2020: Covid OBC revised Stone of Destiny decision
- March 2021: FBC approved & construction contract signed
- April '21 Aug 23: construction phase
- April '23: Perth Art Gallery refurb complete
- Aug 2023 >: exhibition fit-out phase & brand roll-out
- Spring 2023: public opening







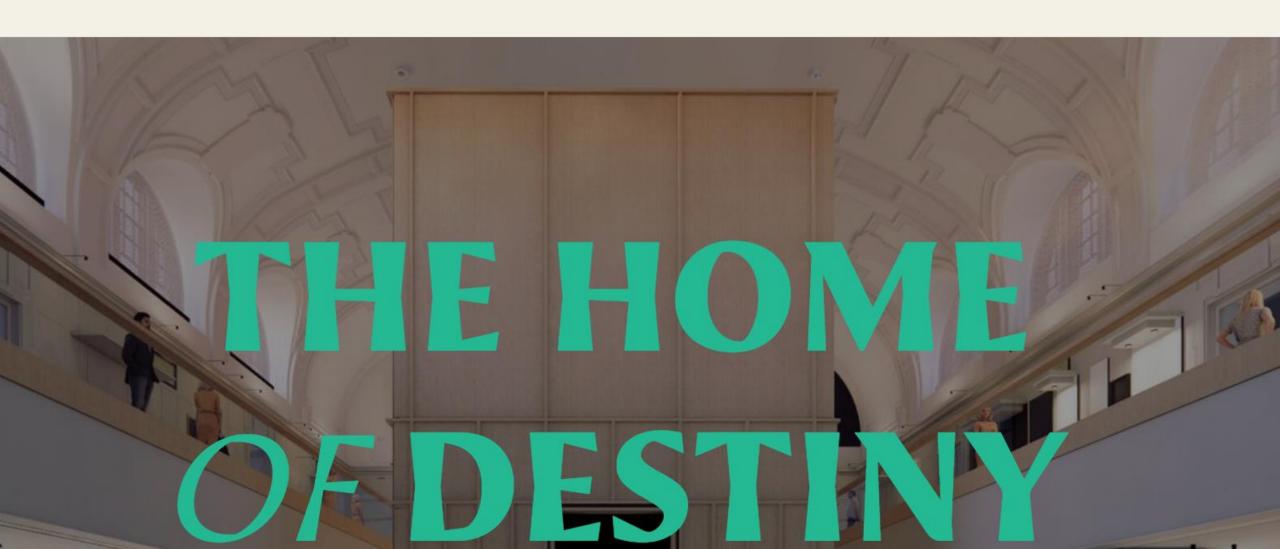
PERTH MUSEUM

Inside the Museum

The Stone Of Destiny

Learn

About The Museum



Public Programme

- Outreach: Museum in a Box
- Schools: primary, secondary & inclusion
- New commissions:
 - 'Symbols' film
 - Dragon Dance: the dragon of Kinnoull Hill
 - New permanent work for the Museum: 6 stories co-produced with local communities
- Opening exhibition tba autumn 2023
- Opening celebration week: performance, local talent showcases & more



Learning: project teams

- Do the business case legwork & do Green Book training early
- Be a visible & enabling leader
- Lift as you climb
- Don't underestimate your time, energy and emotional resilience
- Manage real risk not just spreadsheets - & trust your gut
- Be an intelligent client ask all the daft questions.



Learning: successful culture-led regeneration...

- Is founded on long-term vision and strategy
- Is clear, consistent & realistic about impact
- Is rooted in deep knowledge & understanding of communities & place
- Is not a silver bullet.

