





CROSS TAY LINK ROAD Update – 8 December 2023

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Overview of Presentation

- Design Progress
- Construction Overview (A9, New Kingsway and Destiny Bridge)
- Communications and Community Benefits Overview
- Project Risks
- Carbon Management
- Current Programme
- Expenditure



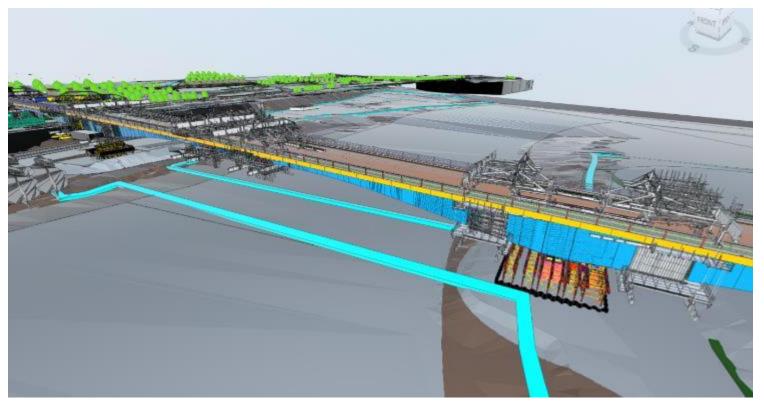




Design Progress

Detailed Design is complete with only some minor issues to resolve (e.g. agree types of EV chargers)

Work already underway to build up as-built modelling info for handover









Construction Progress – A9 Realignment

Dual carriageway open to traffic
Overbridge substantially complete
Slip roads ongoing
Drainage ponds ongoing









Construction Progress – New Kingsway

Majority of road works complete
New section from Stormontfield
Road to A93 open to traffic
New access to Scone Palace
Green bridge ready for filling then
planting

Drainage ponds ongoing









































Construction Progress – Destiny Bridge

East and West piers completed
West abutment piling
complete

East abutment piling ongoing
Superstructure has
commenced over both piers
Bridge will start moving out
over the river early 2024



















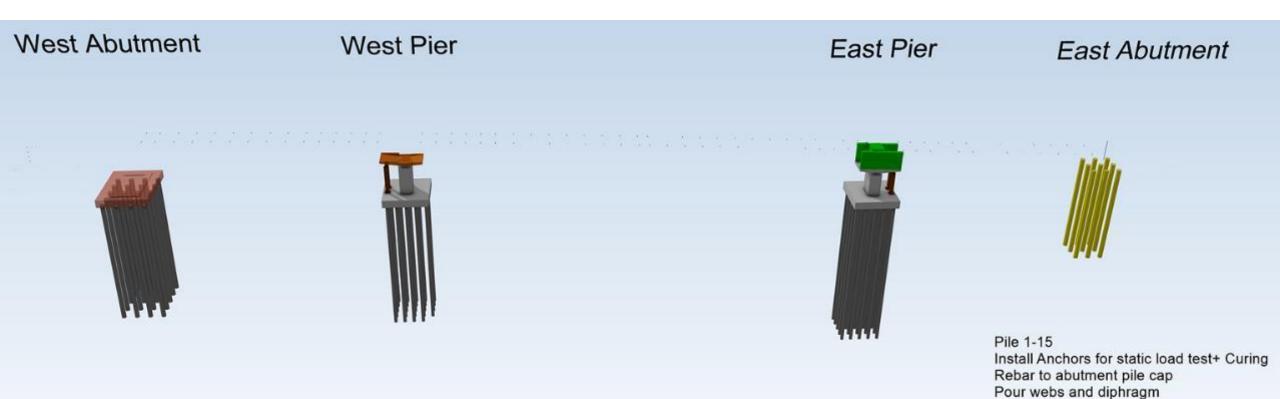




CROSS TAY LINK ROAD

Modelling – Destiny Bridge

November 2023

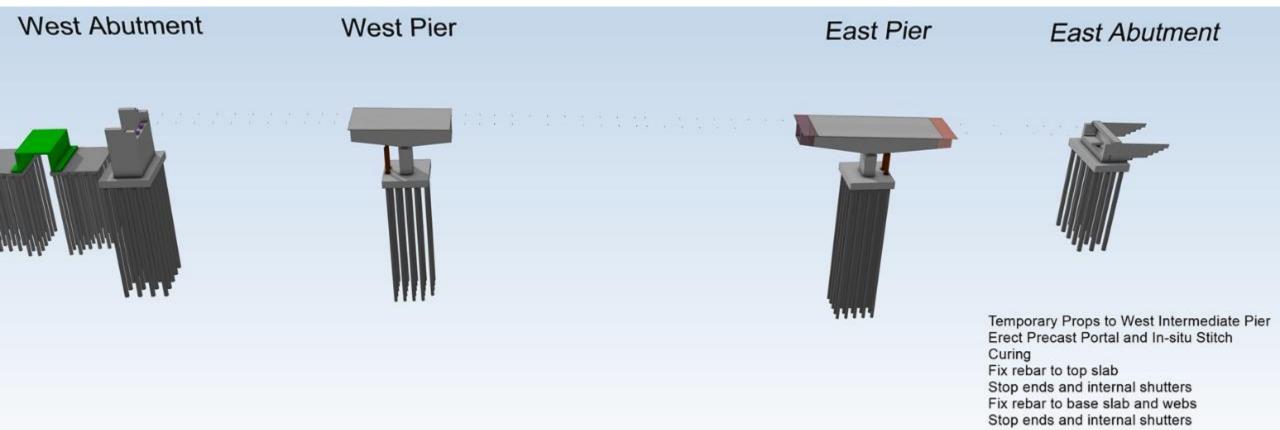








Superstructure spans and abutments underway:

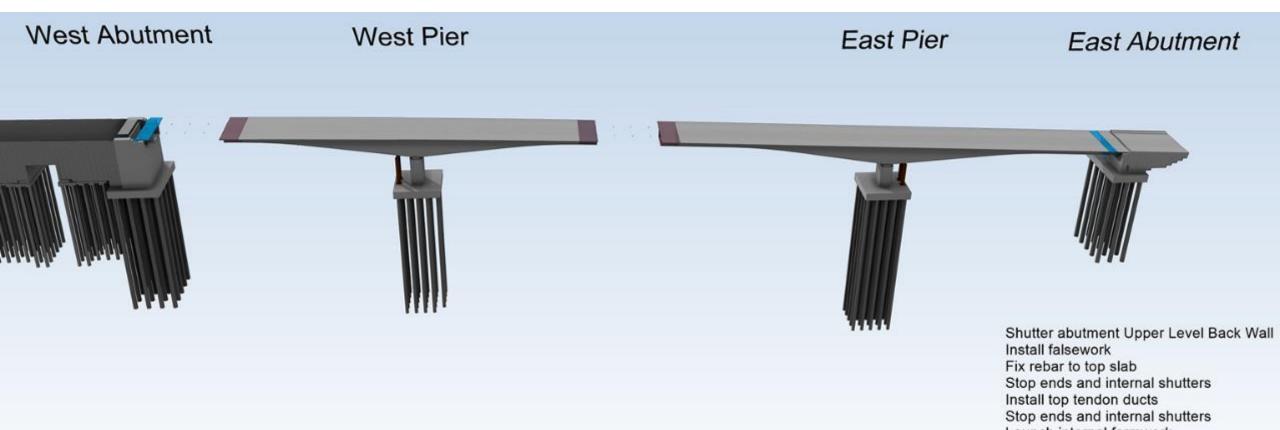








Superstructure spans and abutments near completion:

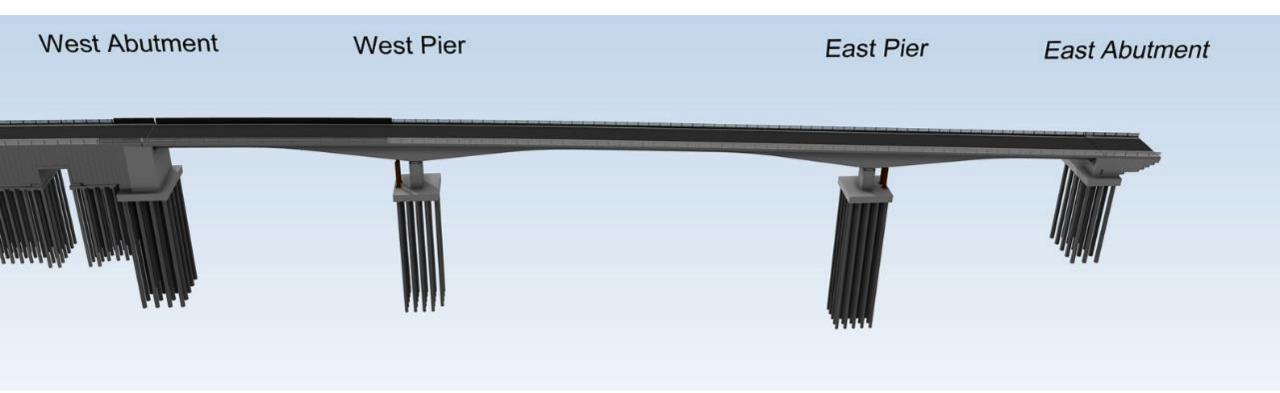








Bridge finishing works complete:





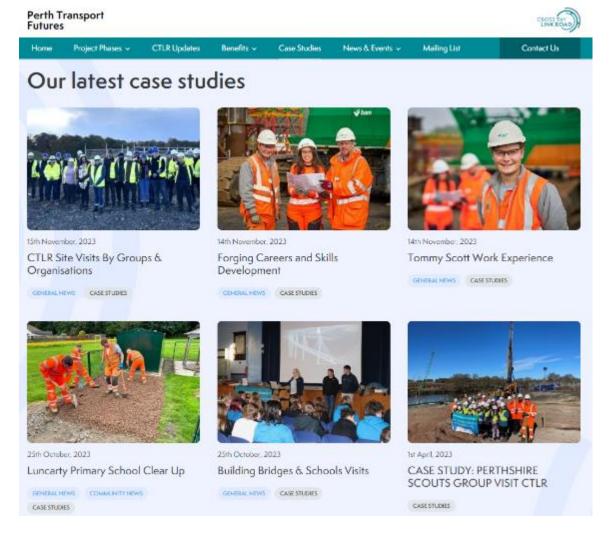






Various case studies on the project website

Numerous site visits, career development, school visits and community assistance projects Setting up of Community Groups Focus 2024 – awards entries Latest Newsletter August 2023, next due by end of 2023



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Communications / Community Benefits – Project Open Day

12 October 2023
Good attendance with positive feedback
Raised approx. £5K for charity (Lighthouse of Perth)



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Communications / Community Benefits – Artwork

Community Artwork Project launched in September

Seeking local artists and non-artists to contribute to varying sizes of artworks along the route







CROSS TAY LINK ROAD

Communications / Community Benefits – Other Activity

New Facebook page created

Latest Community Benefit Booklet published

Various site tours arranged

BAM / Sweco presenting on Carbon
Management within the Destiny Bridge at
Bridges Expo on 29 November













Project Risks

All risks continue to be monitored closely and monetised using quantitative risk analysis

Construction inflation remains most significant risk although this is now reducing, and allowance is made in project budget

Risks associated with Network Rail interface has greatly reduced recently with terms of Bridge Agreement now finalised

Mitigation of pollution risk to the River Tay are now a focus with bridge construction due to start moving over the river in 2024





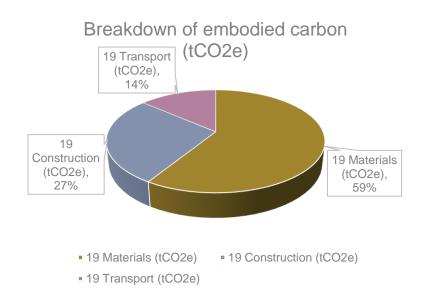
Carbon Management

Built into tender process and contract KPIs

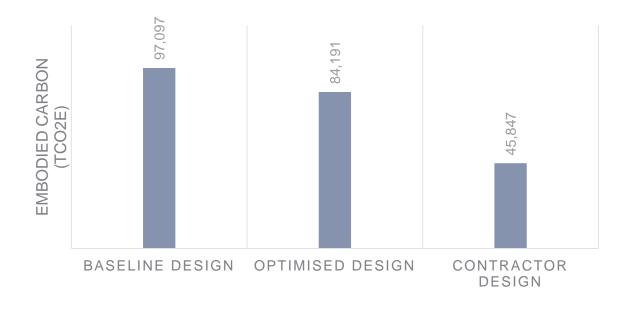
Transport Scotland have used CTLR as a case study

Updated PAS 2080 Guidance CTLR case study

ICE Carbon Champions













Completion of A9 works by April 2024

Completion of Destiny Bridge and New Kingsway by end 2024

Contract requires completion of all works by March 2025

Currently 3 months of float in the overall programme









Expenditure

Expenditure in 2023/24 to October is £34.1m

Expenditure projected in 2023/24 is £72.8m

£25m out of the £40m Scottish Government grant has been received - remaining £15m was claimed in September 2023