

Annual Performance Report Highlights

- Grant Offer Letter commitment for an **Annual Performance Report**
- This is the Partnership's **third** Annual Report for the reporting period of October 2022 – September 2023
- Includes an updated **financial statement** for the Deal Programme, **Project updates**, and new **case studies**
- It includes jobs and leverage realised to date, as the Partnership completes its first full benefits reporting for Project's in delivery
- The Annual Performance Report **informed the Annual Conversation**
- All parts of the Deal Governance have been consulted on the drafting of the Annual Report
- Angus Council Comms Team have supported the PMO in developing a new design, including a digital version [TCRD Annual Performance Report 2023 Digital](#)



Benefits Realisation Plan Highlights

- Grant Offer Letter commitment for a **Benefits Realisation Plan**
- This is the Partnership's **third** Benefits Realisation Plan – the Partnership's approach to **monitoring & evaluation**
- TCRD PMO continues to **actively engage** with PMO National Benefits Realisation sub-group to **streamline and improve reporting**
- Projects are asked to report benefits annually in Q2 to align with the Annual Performance Report
- Angus Council Comms Team have also helped to redesign the Benefits documents



Benefits Realisation Plan Highlights

- The main updates to the Benefits Realisation Plan as part of the annual commitment include:
 - a) Updated jobs and leverage commitments to reflect the Annual Report;
 - b) Refinements to the Deal Programme Logic Model, in particular the for the Culture & Tourism Theme;
 - c) Risks updated to reflect the Partnerships key risks relating to the Deal Programme for Years 5 – 10 and inflation;
 - d) A revised reporting template and guidance note;
 - e) A new approach to evaluation (through consultation with the Governments and Management Group in August 2023); and,
 - f) Inclusive Growth Statements updated with any recently approved Projects.

