

# Reshaping the Deal Programme Joint Committee 12<sup>th</sup> December



# Reshaping of the Deal Programme

- A **Reshaping approach** was presented and agreed by Joint Committee Members in March 2025.
- It included a **Timetable of activities** that set out how the Reshaping work would be achieved.
- The first stage of this work was to **seek Assurance on each Fund/Programme and Project within the Deal Programme** that they could still deliver:
  - (i) the **commitments that they entered into at Deal signing**
  - (ii) the **original Project** awarded the funding, **subject to a substantive change being agreed**



# Reshaping Assurances

- **Panel meetings** were held in November to **review all the Assurances**.
- The **Assurances** were reviewed to ensure that they remain **deliverable**.
- The **views of each Thematic Board** and **the relevant Local Authority** were considered.
- **Both Governments** were **in attendance** in an **observational** role.



# Reshaping Assurances

- **The Panel identified a number of actions** for some of the Fund, Programme & Project Assurances.
- **The Panel have requested that these are addressed no later than the 28<sup>th</sup> of February 2026.**
- **The Panel will then review all the Assurances in March 2026.**
- **This work will inform the reshaping of the Programme to enable the Partnership to ensure delivery.**
- **An update on the outcome of this work will be given to Joint Committee members at their meeting on the 20<sup>th</sup> of March 2026.**



# Open Call for Projects

- To enable the Partnership to be in the strongest position to deliver the Programme an open call for Projects will be made in December 2025.
- The call will be placed on the Tay Cities Region Deal website.
- Projects will be asked to complete a HM Treasury Green Book Strategic Outline Case (SOC) template.
- All Projects will be required to demonstrate deliverability, regional economic investment impact and how they align with the Regional Economic Strategy & Prospectus.



# Open Call for Projects

- The deadline date for **SOC submissions** has been revised to the **13<sup>th</sup> of March**.
- The **Panel** will review and assess all **SOC submission** in **April**.
- This **work** will inform any new **Projects** which are considered by the **Partnership in the Reshaping of the Programme**.
- An update on the outcome of this work will be given to **Joint Committee members** at their meeting on the **19<sup>th</sup> of June**.



# Reshaping Proposal Documentation

- Any changes to the current Programme will require government Ministerial approval.
- The partners will need to submit written documentation that sets out their revised proposal.
- The PMO have been looking at best practice and submissions made by other Deals to inform this work.
- This will be developed over April and May and presented at the 19<sup>th</sup> of June Joint Committee meeting.



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